Steering Committee Meeting
January 16, 2014
10:30 AM
Welcome

- Roll Call
- Reminders
  - *6 to mute/unmute line
  - Please do not put us on hold
    - Hold music is disruptive
Today’s Agenda

- CHIN MOU for Signature
- CoC Application – Collaborative App Input
- CoC Funding Recommendations
  - Tiering
  - Ranking
2: CHIN MOU for Signature

- Revised MOU with end date of December 31, 2014
- Send MOU to DHHS for signature?
3: Collaborative App Input

- Collaborative Application Overview
  - 52 pages of detailed questions
    - CoC structure & operations
    - HMIS & PIT data
    - CoC performance & strategic planning objectives
    - Project performance
5: Collaborative App Input, Cont.

- **Question 3A-2: Increase housing stability**

<table>
<thead>
<tr>
<th></th>
<th>2013 Actual</th>
<th>2014 Proposed</th>
<th>2015 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total PSH participants</td>
<td>1151</td>
<td>Proposed: 1158</td>
<td>Proposed: 1108</td>
</tr>
<tr>
<td>Total stayers + exited to PH</td>
<td>1070</td>
<td>Proposed: 1089</td>
<td>Proposed: 1053</td>
</tr>
<tr>
<td>% of participants to achieve housing stability</td>
<td>93%</td>
<td>Proposed: 94%</td>
<td>Proposed: 95%</td>
</tr>
</tbody>
</table>
3: Collaborative App Input, Cont.

• Question 3A-3:
  Increase Project Participants Income

  • Cash Income Sources

    • Earned Income
    • Unemployment Insurance
    • SSI
    • SSDI
    • Veteran’s disability
    • Private disability insurance
    • Worker’s compensation
    • TANF or equivalent

    • General Assistance
    • Retirement (Social Security)
    • Veteran’s pension
    • Pension from former job
    • Child support
    • Alimony
    • Other
### 3: Collaborative App Input, Cont.

**Question 3A-3:**

Increase Project Participants Income

<table>
<thead>
<tr>
<th>% participants in CoC-funded projects increased income from <strong>employment</strong> from entry to exit</th>
<th>2013 Actual</th>
<th>2014 Proposed</th>
<th>2015 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>6%</td>
<td>Proposed: 10%</td>
<td>Proposed: 12%</td>
<td></td>
</tr>
</tbody>
</table>

| % participants in CoC-funded projects increased income from **sources other than employment** from entry to exit | 15% | Proposed: 20% | Proposed: 22% |
3: Collaborative App Input, Cont.

• Question 3A-3:
  Increase Project Participants Income
  • 2 year plan to accomplish non-employment income goals
  • 2 year plan to increase employment income goals
  • Individual, organization or committee responsible
3: Collaborative App Input, Cont.

- Question 3A-4: Increase Participants Obtaining Mainstream Benefits
  - Non-Cash Mainstream Benefits
    - SNAP
    - MEDICAID
    - MEDICARE
    - State children’s health insurance
    - WIC
    - VA medical services
    - TANF child care services
    - TANF transportation
    - Other TANF
    - Temporary rental assistance
    - Section 8
    - Other
3: Collaborative App Input, Cont.

- Question 3A-4: Increase Participants Obtaining Mainstream Benefits

<table>
<thead>
<tr>
<th>% participants in CoC-funded projects obtained non-cash mainstream benefits from entry to exit</th>
<th>2013 Actual</th>
<th>2014 Proposed</th>
<th>2015 Proposed</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>65%</td>
<td>Proposed: 66%</td>
<td>Proposed: 67%</td>
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</table>
3: Collaborative App Input, Cont.

- Question 3A-4: Increase Participants Obtaining Mainstream Benefits
  - 2 year plan to accomplish goals
  - Individual, organization or committee responsible
**Question 3A 5: Using Rapid Rehousing to Reduce Family Homelessness**

<table>
<thead>
<tr>
<th></th>
<th>2013 Actual</th>
<th>2014 Proposed</th>
<th>2015 Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Households with children assisted by <strong>CoC-funded</strong> RRH</td>
<td>0</td>
<td>Proposed: 0</td>
<td>Proposed: 0</td>
</tr>
<tr>
<td>Households with children assisted by <strong>ESG-funded</strong> RRH</td>
<td>21</td>
<td>Proposed: 80</td>
<td>Proposed: 85</td>
</tr>
<tr>
<td>Households with children assisted by <strong>non McKinney-funded</strong> RRH</td>
<td>0</td>
<td>Proposed: 15</td>
<td>Proposed: 45</td>
</tr>
</tbody>
</table>
3: Collaborative App Input, Cont.

- Question 3A 5: Using Rapid Rehousing to Reduce Family Homelessness
  - 2 year plan to increase number of households with children assisted by RRH
    - McKinney (CoC + ESG)
    - Non-McKinney (SSVF, local funding)
  - Individual, organization or committee responsible
Question 3A 5: Using Rapid Rehousing to Reduce Family Homelessness

- Written policies & procedures for determining & prioritizing
  - Eligible households
  - Amount/% of rent that participants pay
- Frequency of case management
- Routine follow-up for previously assisted households
  - Proposed policy for RRH follow-up
2013 Funding Context

- 5% cut, per HUD
  - $5,073,847 in Annual Renewal Demand (ARD)
  - 5% cut = $253,692

- Tier projects
  - Tier 1 is “safe”
    - $4,820,155 available
  - Tier 2 unlikely to be funded
  - 3 grants not renewing, budgets reduced
    - $106,571 to cut
Determining Final Score

- Scorecard has two parts
  - Community Section
    - NCCEH staff & Project Review Committee rep score
    - Scores are averaged
  - Staff Only Section

\[
\text{Community Section Averaged Score} + \text{Staff Section Score} = \text{Final Score}
\]
4: CoC Funding Recommendations

• Special considerations
  • Late application, SCAP S+C
    • Scored with maximum points for lateness (17 points)
  • APRs not submitted to HUD, Cardinal AC-both grants
    • APRs not scored
  • Revised APR, Residential Treatment Svcs of Alamance
    • Revised APR used for scoring
4: CoC Funding: Tiering

- Recommendation of Project Review Committee
  - Cut bottom 2 Transitional Housing projects by 1/3 of budget
  - All renewals have the option to remain in Tier 1

<table>
<thead>
<tr>
<th></th>
<th>Budget</th>
<th>Cut %</th>
<th>Cut $</th>
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<tbody>
<tr>
<td>SCAP</td>
<td>$245,405</td>
<td>34%</td>
<td>$83,438</td>
</tr>
<tr>
<td>BDS</td>
<td>$75,629</td>
<td>34%</td>
<td>$25,714</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>$109,152</strong></td>
</tr>
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</table>
4: CoC Funding: Tiering

- Decision points
  - Reflects BoS & HUD funding priorities
  - 2 outlier TH projects scoring-wise
  - Likely to reduce money leaving BoS
    - Reduces loss of ARD
  - Reduces geographical impact
  - CoC investment
4: CoC Funding, Ranking

- Project Ranking Recommendation
  - CHIN ranked first
    - Community-wide project
    - Required by HUD
    - Scorecard not designed to measure
  - Other projects ranked by total score
4: CoC Funding, Ranking

- 33 projects scored
  - Highest score 135.25, Cardinal PBH
  - Lowest score 41, SCAP TH
  - Mean, 94.31
  - Median, 101.00
## 4: CoC Funding, Ranking

<table>
<thead>
<tr>
<th>Tier</th>
<th>Rank</th>
<th>Score</th>
<th>Agency</th>
<th>Grant</th>
<th>Project Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>1</td>
<td>N/A</td>
<td>NC Housing Coalition</td>
<td>Carolina Homeless Information Network (CHIN)</td>
<td>HMIS</td>
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<tr>
<td>1</td>
<td>2</td>
<td>135.25</td>
<td>Cardinal-PBH</td>
<td>PBH 2007 Renewal (12 units)</td>
<td>PH</td>
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<tr>
<td>1</td>
<td>3</td>
<td>127</td>
<td>Smoky Mtn Ctr - Southern</td>
<td>Shelter Plus Care Southern Region</td>
<td>PH</td>
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<tr>
<td>1</td>
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<td>123.25</td>
<td>Partners BHM - Northern</td>
<td>SHP Leasing 2013</td>
<td>PH</td>
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<tr>
<td>1</td>
<td>5</td>
<td>121.75</td>
<td>Christians United Outreach Center</td>
<td>CUOC SHP Renewal TH</td>
<td>TH</td>
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<tr>
<td>1</td>
<td>6</td>
<td>115</td>
<td>SHAHC</td>
<td>PH Renewal 2013 [consolidated]</td>
<td>PH</td>
</tr>
<tr>
<td>1</td>
<td>7</td>
<td>115</td>
<td>Smoky Mtn Ctr - Central</td>
<td>SPC Central HELP for Chronically Homeless</td>
<td>PH</td>
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<tr>
<td>1</td>
<td>8</td>
<td>114</td>
<td>Partners BHM - Central</td>
<td>Partners-Central MHP Renewal</td>
<td>PH</td>
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<tr>
<td>1</td>
<td>9</td>
<td>113</td>
<td>Greenville HA</td>
<td>Cornerstone</td>
<td>PH</td>
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<tbody>
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<td>10</td>
<td>112.75</td>
<td>United Community Ministries</td>
<td>UCM Permanent Housing Renewal</td>
<td>PH</td>
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<td>1</td>
<td>11</td>
<td>112.25</td>
<td>SCAP</td>
<td>Project Homeward Bound Shelter Plus Care</td>
<td>PH</td>
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<tr>
<td>1</td>
<td>12</td>
<td>112</td>
<td>ECBH</td>
<td>PSH #1</td>
<td>PH</td>
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<td>1</td>
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<td>108.5</td>
<td>Rockingham Help for Homeless</td>
<td>TH Grant 2013 Renewal</td>
<td>TH</td>
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<td>1</td>
<td>14</td>
<td>108.25</td>
<td>New Reidsville HA</td>
<td>S+C (17 units) [consolidated grant]</td>
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<td>Greenville Community Shelter</td>
<td>Solid Ground</td>
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<td>103.5</td>
<td>Cardinal-Five County</td>
<td>Kerr-Tar PH 4 (11 units)</td>
<td>PH</td>
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<tbody>
<tr>
<td>1</td>
<td>19</td>
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<td>Smoky Mtn Ctr - Central</td>
<td>Shelter Plus Care Central HELP Initiative</td>
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<td>Eastpointe</td>
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<td>New Reidsville HA</td>
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<td>92.75</td>
<td>Rockingham Help for Homeless</td>
<td>PH Grant 2013 Renewal</td>
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<tr>
<td>1</td>
<td>23</td>
<td>91.75</td>
<td>Cardinal-Five County</td>
<td>SPC Chronic (14 units)</td>
<td>PH</td>
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<tr>
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<td>89.75</td>
<td>Community Link</td>
<td>PRC TH Renewal 2013</td>
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<td>87.5</td>
<td>United Community Ministries</td>
<td>UCM TH Bassett Center Renewal</td>
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<td>1</td>
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<td>87.25</td>
<td>RTSA</td>
<td>Alamance Women's Permanent Housing</td>
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<tr>
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<td>27</td>
<td>83.5</td>
<td>Burlington Development Corp.</td>
<td>HOPE PH</td>
<td>PH</td>
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</table>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>28</td>
<td>79.5</td>
<td>Cardinal-Five County</td>
<td>Kerr-Tar PH (45 units)</td>
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<tr>
<td>1</td>
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<td>76</td>
<td>Homeward Bound</td>
<td>Pathways to Permanent Housing 2</td>
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<tr>
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<td>Pathways to Permanent Housing</td>
<td>PH</td>
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<td>67.25</td>
<td>Burlington Development Corp.</td>
<td>STEPS</td>
<td>TH</td>
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<td>1</td>
<td>32</td>
<td>55.75</td>
<td>Cardinal-Alamance Caswell</td>
<td>S+C Renewal 2 (4 units)</td>
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<tr>
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<td>33</td>
<td>55.5</td>
<td>Cardinal-Alamance Caswell</td>
<td>S+C Renewal 1 (25 units)</td>
<td>PH</td>
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<tr>
<td>1</td>
<td>34</td>
<td>41</td>
<td>SCAP</td>
<td>Project Homeward Bound Transitional Housing</td>
<td>TH</td>
</tr>
</tbody>
</table>

- **Action Needed:** Approve final list of projects with tiering and ranking
Scoring Debrief for Grantees

- After CoC application submitted
- Call or email NCCEH to schedule
  - (919) 755-4393
  - bos@ncceh.org
Wrap Up

- Next Steering Committee meeting
  - Tuesday Feb. 4, 10:30 a.m.