

# DEPARTMENT OF HEALTH AND HUMAN SERVICES DIVISION OF AGING AND ADULT SERVICES

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# The North Carolina Emergency Solutions Grants Program

FY17 Application Timeline and Local Planning Area Fair Share

#### **Anticipated Timeline**

The FY17 NC ESG Program application will be released in late August with an anticipated due date of October 23<sup>rd</sup>. Award decisions will be announced in mid-November. New contracts with project applicants or fiscal sponsors will be executed by January 1, 2018. Contracts will be effective January 1 – December 31, 2018.

## **Local Planning Area Applications**

Project applicants must apply through a Local Planning Area. Local Planning Areas are responsible for completing the regional application and holding a local competitive process to determine which projects will be submitted to the ESG office for funding.

The 2017 Local Planning Areas are:

- NC-500 Forsyth
- NC-501 Buncombe
- NC-502 Durham
- NC-503 Balance of State Region 1
- NC-503 Balance of State Region 2
- NC-503 Balance of State Region 3
- NC-503 Balance of State Region 4
- NC-503 Balance of State Region 5
- NC-503 Balance of State Region 6
- NC-503 Balance of State Region 7
- NC-503 Balance of State Region 8
- NC-503 Balance of State Region 9
- NC-503 Balance of State Region 10
- NC-503 Balance of State Region 11
- NC-503 Balance of State Region 12
- NC-503 Balance of State Region 13
- NC-504 Guilford
- NC-505 Mecklenburg
- NC-506 Tri-Hic (Brunswick/New Hanover/Pender)
- NC-507 Wake
- NC-509 Gaston/Lincoln/Cleveland
- NC-511 Cumberland
- NC-513 Orange
- NC-516 Northwest

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## **Available Funding**

The U.S. Department of Housing and Urban Development allocated \$4,990,463 to the NC State ESG Program. A portion, 7.5% or \$374,284, is for admin costs incurred by the State or subrecipients that are units of local government. The remaining funds, \$4,616,179, will be distributed to subrecipients for program costs. The amount that each Local Planning Area is eligible to apply for is the "NC ESG Fair Share".

No more than 60% of funds can be used for Emergency Response Services (Street Outreach and Emergency Shelter). While there is a maximum percent for Emergency Services, there is no maximum for Housing Stability (Rapid Re-Housing, HMIS, and Targeted Prevention). This means a Local Planning Area may choose to apply for the full 60% of Emergency Response funding or use some of that funding for Housing Stability Activities. The chart below shows the funding that each Local Planning Area may apply for during the FY17 competition.

	Continuum of Care	NC ESG Fair Share	Emergency Services (60% maximum)	Housing Stability (40% minimum)
NC-500	Forsyth	\$197,432	\$118,459	\$78,973
NC-501	Buncombe	\$123,460	\$74,076	\$49,384
NC-502	Durham	\$160,343	\$96,206	\$64,137
NC-503-R1	BoS Region1	\$119,011	\$71,407	\$47,604
NC-503-R2	Bos Region 2	\$107,626	\$64,576	\$43,050
NC-503-R3	BoS Region 3	\$181,347	\$108,808	\$72,539
NC-503-R4	BoS Region 4	\$158,523	\$95,114	\$63,409
NC-503-R5	BoS Region 5	\$306,501	\$183,901	\$122,600
NC-503-R6	BoS Region 6	\$182,372	\$109,423	\$72,949
NC-503-R7	BoS Region 7	\$346,613	\$207,968	\$138,645
NC-503-R8	BoS Region 8	\$166,898	\$100,139	\$66,759
NC-503-R9	BoS Region 9	\$230,432	\$138,259	\$92,173
NC-503-R10	BoS Region 10	\$221,719	\$133,031	\$88,688
NC-503-R11	BoS Region 11	\$99,687	\$59,812	\$39,875
NC-503-R12	BoS Region 12	\$152,819	\$91,691	\$61,128
NC-503-R13	BoS Region 13	\$143,806	\$86,284	\$57,522
NC-504	Guilford	\$244,768	\$146,861	\$97,907
NC-505	Mecklenburg	\$452,083	\$271,250	\$180,833
NC-506	Tri-Hic	\$151,039	\$90,623	\$60,416
NC-507	Wake	\$387,621	\$232,573	\$155,048
NC-509	Gaston-Lincoln-Cleveland	\$179,407	\$107,644	\$71,763
NC-511	Cumberland	\$126,794	\$76,076	\$50,718
NC-513	Orange	\$59,636	\$35,782	\$23,854
NC-516	Northwest	\$116,241	\$69,745	\$46,496
Total		\$4,616,178	\$2,769,708	\$1,846,470

#### **Calculation of Distribution of Funds**

To establish a fair distribution of program funds, the NC ESG Program uses the Department of Housing and Urban Development's (HUD) Continuum of Care (CoC) Pro Rata Formula as the basis for determining the amount of eligible funding for each Local Planning Area. Six entitlement communities receive ESG funding directly from HUD. The chart below shows the allocations from HUD for the six entitlements and the NC ESG Program (funds allocated to the state).

Grantee	FY17 HUD Allocation	Admin	Program
City of Charlotte	\$481,758	\$36,132	\$445,626
City of Durham	\$164,728	\$12,355	\$152,373
City of Greensboro	\$182,064	\$13,655	\$168,409
City of Raleigh	\$256,647	\$19,249	\$237,398
City of Winston-Salem	\$179,756	\$13,482	\$166,274
Wake County	\$141,423	\$10,607	\$130,816
NC State ESG	\$4,990,463	\$374,285	\$4,616,178
Total NC ESG	\$6,396,839	\$479,765	\$5,917,074

The allocation that these entitlements receive from HUD are considered when determining each Local Planning Area's eligible amount. The CoC Pro Rata percentage is multiplied by the total amount of ESG funds allocated to North Carolina (NC State ESG + entitlements). This is the total amount that each Local Planning Area should have as its fair share of ESG funding.

For communities that do not receive entitlement funding from HUD, the full amount will come from the NC ESG Program. For entitlement communities, the amount received directly from HUD will be subtracted from their fair share, so only a portion of the fair share is awarded through the NC ESG Program. The chart below shows the total fair share for each entitlement community with the amount of program funding administered by the local government and the NC ESG Program.

Continuum of Care		ESG Fair Share Total (entitlement + state)	ESG Entitlement	NC ESG Fair Share
NC-500	Forsyth	\$363,706	\$166,274	\$197,432
NC-502	Durham	\$312,716	\$152,373	\$160,343
NC-504	Guilford	\$413,177	\$168,409	\$244,768
NC-505	Mecklenburg	\$897,709	\$445,626	\$452,083
NC-507	Wake*	\$755,835	\$368,214	\$387,621

<sup>\*</sup>NC-507 Wake has two entitlement funds administered separately by the City of Raleigh and Wake County. These funds have been combined in the chart.