

North Carolina Balance of State Continuum of Care

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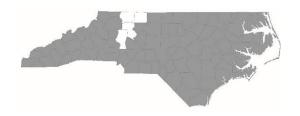
www.ncceh.org/BoS

DISSY Regional Committee 2015 Report Card

BACKGROUND: This report card reflects information about DISSY Regional Committee, one of the 27 local groups of the NC Balance of State Continuum of Care (BoS CoC). This report card pulls information from a variety of sources to provide a snapshot of Regional Committee participation in the work to end homelessness. In the future, as data becomes available, it will also reflect system performance.

Geographic Information

DISSY Regional Committee covers five counties in North Carolina: Davie, Iredell, Stokes, Surry, Yadkin



Point-in-Time Count (Source: 2015 Point-in-Time Count, <u>www.ncceh.org/files/5727/</u>)

| Total people who are homeless | 205 |
|---------------------------------|-----|
| Homeless individuals | 134 |
| Homeless people in families | 71 |
| Unsheltered homeless | 45 |
| Homeless veterans | 5 |
| Chronically homeless | 28 |
| Unaccompanied youth (to age 24) | 16 |
| Youth (to age 24) parents & | 14 |
| children | |

Program Availability (Source: 2015 Housing Inventory Chart: https://www.hudexchange.info/resource/reportmanagement/published/CoC HIC CoC NC-503-2015 NC 2015.pdf)

| Emergency shelter beds | 220 |
|-----------------------------------|-----|
| Transitional housing beds | 13 |
| Rapid re-housing beds | 0 |
| Permanent supportive housing beds | 45 |
| # CoC/ESG funded programs | 5 |
| Total # of programs | 9 |

Agencies serving DISSY Regional Committee

These are agencies that serve people who are homeless in DISSY Regional Committee, including grantees of the U.S. Department of Housing & Urban Development (HUD), the U.S. Department of Veterans Affairs (VA), and programs appearing on the 2015 Housing Inventory Chart (HIC).

| Grant | Funder | Agency | Program Type |
|-------|---------|--|---------------------|
| CoC | HUD | Partners Behavioral Health Management, Permanent Supportive | PSH |
| | | Housing | |
| CoC | HUD | Surry Homeless and Affordable Housing Coalition (SHAHC), | PSH |
| | | Permanent Supportive Housing | |
| ESG | HUD | Diakonos, Fifth Street Ministries Shelter & DISSY Rapid Re-Housing | RRH & Shelter |
| ESG | HUD | Greater Mt. Airy Ministry of Hospitality, Shephard's House | Shelter |
| ESG | HUD | ECHO Ministry, Inc., The Ark Emergency Shelter | Shelter |
| SSVF | VA | Community Link (Iredell County), Rapid Re-Housing | RRH |
| SSVF | VA | United Way of Forsyth County (all Reg. Cmte. Counties), Rapid Re- | RRH |
| | | Housing | |
| SSVF | VA | Family Endeavors (Davie & Iredell Counties), Rapid Re-Housing | RRH |
| Priva | Private | Diakonos, My Sister's House DV Shelter | Shelter |
| | Private | The Sparrow House of Yadkin, DV Shelter | Shelter |
| | Private | Daymark Recovery, Pathways Transitional Housing | TH |
| | Private | Surry Homeless and Affordable Housing Coalition (SHAHC), | TH |
| | | Transitional Housing | |

Balance of State CoC Participation

Participating in BoS CoC activities increases local capacity to understand the whys, whats, and hows of our work to end homelessness.

Standard: Attend at least 75% of Steering Committee meetings (Source: BoS Governance Charter III (a) 3, www.ncceh.org/files/6364/)

| | | Total # | # | % |
|---------------------------------|------------------------------|----------|----------|----------|
| Meeting | Expected Participants | Meetings | Attended | Attended |
| BoS Steering Committee | Regional Leads/alternates | 12 | 7 | 58% |
| PSH Subcommittee | PSH program managers | 4 | 3 | 75% |
| RRH Subcommittee | RRH program managers | 4 | 2 | 50% |
| In-person Regional Lead meeting | Regional Leads/alternates | 1 | 0 | 0% |
| CoC Funding: Project Review | 1 rep per Reg. Cmte. | 2 | 1 | 50% |
| CoC Funding: Scorecard | 1 rep per Reg. Cmte. | 3 | 1 | 33% |

Regional Committee Meetings

Regional Committees conduct regular, public meetings with a wide variety of stakeholders present to coordinate local programs and services. (Source: CoC Program Interim Rule, 24 CFR 578.7,

www.hudexchange.info/resources/documents/CoCProgramInterimRule FormattedVersion.pdf)

Standards for meetings: Open, public meetings; fixed and regular meeting day, time, and place(s); and local webmaster posts meeting materials on NCCEH website within 30 days of meeting

| DISSY Regional Committee | # of meetings held in | d in # meeting materials posted to | |
|---------------------------------|-----------------------|------------------------------------|----------|
| Meetings | 2015 | NCCEH website as of 2.26.16 | % Posted |
| Meeting frequency: monthly | 9? | 0 | 0% |

Coordinated Assessment

Local coordinated assessment systems manage system access, assessment, prioritization, referrals, and waitlists. **Standard:** Regional Committees begin implementing coordinated assessment within 30 days of plan approval (Source: BoS Coordinated Assessment Toolkit, www.ncceh.org/files/4622/)

| Date of CA Plan approval | Date of CA implementation | Date CA outcome report due | Date outcome report submitted |
|--------------------------|---------------------------|----------------------------|----------------------------------|
| 2/3/2015 | 3/1/2015 | 1/15/2016 | 1/26/2016 |

FUTURE REPORT OUTS – System Performance Measures

The HEARTH Act requires communities to measure performance as a coordinated system. As HUD defines how to measure the following items, we will report on these system-wide measures in future years. (Source: HUD Exchange, www.hudexchange.info/programs/coc/system-performance-measures/)

- 1. Length of time homeless
- 2. Returns to homelessness
- 3. Number of homeless persons
- 4. Employment & income growth

- 5. Number of first-time homeless
- 6. Prevention and housing placement for doubled-up youth and families
- 7. Street outreach exits and retention of permanent housing