

# NC Balance of State Continuum of Care

Steering Committee Meeting
January 6, 2015
10:30 AM

### Welcome

- Roll Call
- Reminders
  - \*6 to mute/unmute line
  - Please do not put us on hold
    - Hold music is disruptive



# Today's Agenda

- Point-in-Time Count
- Coordinated Assessment update
- AHAR update
- Regional Lead elections
- HMIS update
- Upcoming meetings
- Regional Committee updates



## Review & Approve Minutes

- December 2 minutes
  - ncceh.org/files/5221



#### Point-in-Time Count

- PIT will be the night of Wednesday, January 28
- Each Regional Committee chose a PIT Lead Contact
  - Responsible for local coordination & training, verifying data, & submitting forms to NCCEH
  - Planning process should be in progress now
- Data to collect:
  - Unsheltered homeless count
  - Sheltered homeless count (emergency shelters, transitional housing)
  - Permanent housing count for HIC (rapid re-housing, permanent supportive housing)



### Point-in-Time Count Resources

- PIT forms posted at <a href="mailto:ncceh.org/2015pit/">ncceh.org/2015pit/</a>
  - Distribute to your local agencies
- PIT Training: Thursday, January 8<sup>th</sup> @ 9:30
  - Open to everyone; all PIT leads should attend
  - Lead not registered: Craven, DISSY, Foothills, Harnett, Lee, Northeast
  - Registration: <u>ncceh.org/events/804/</u>
- Read HUD guidance while planning your count
  - PIT Methodology Guide: <a href="mailto:ncceh.org/files/5111/">ncceh.org/files/5111/</a>
  - PIT/HIC Data Collection Notice: <a href="mailto:ncceh.org/files/5110/">ncceh.org/files/5110/</a>



#### **CA Plan Submission**

- 26 plans expected
  - 21 submitted, 5 to come
  - 6-8 plans will be reviewed in depth by CAC in January
  - Other plans will be reviewed by CAC in February and March
- NC BoS staff continue threshold reviews
- Once plan passes threshold, materials posted on NCCEH website



### Revised CA Plan Review Process

- After plan review, each Regional Committee will get a call from 1-2 CAC members and an NCCEH staff member to offer feedback on CA plans
  - Questions, recommendations
- CAC members will present results of these conversations to the full CAC
  - Proceed with plan approval as appropriate
- Steering Committee will vote on plan approval afterwards
  - Earliest implementation: Feb-March



### Coordinated Assessment - Next Steps

- Resubmit materials as requested for threshold review
- Plan to schedule phone call after CAC plan review
  - 1-2 CAC members + NCCEH staff
  - Regional Lead, CA Lead, others
- Implementation will begin later



### AHAR: Background

- Annual Homeless Assessment Report (AHAR)
  - Comprehensive report to Congress
  - Year-to-year trends
  - NC BoS submits data for entire CoC
- HUD will reject poor quality data
  - Not included in AHAR



### AHAR: 2014 Submission

- Submitted draft data on both All Persons and Veterans
  - November 14, 2014
  - December 18, 2014
- Submitted final data on both All Persons and Veterans
  - December 19, 2014
- Confirmed data on both All Persons and Veterans
  - December 22, 2014
- Next steps
  - Waiting on actual results from Abt liaison, should hear back by end of next week



#### AHAR: 2014 Submission

- 2014 Goal: 5 of 6 table shells accepted
- Strengths
  - Low rates (<10%) of missing data for all variables in every shell
  - Bed coverage rates met minimum participation criteria for AHAR participation in all but one shell (TH-Ind)
- Problem areas
  - Inaccurate bed and unit inventories in HMIS
  - Errors with child entry/exit
  - Unexited clients (ex. ES length of stay of 241-270 nights)



### AHAR: Shells Accepted 2013 & 2014

Reporting Category	2013	2014 Expected
Emergency Shelters- Families	<b>✓</b>	
Emergency Shelters- Individuals		<b>✓</b>
Transitional Housing- Families	✓	✓
Transitional Housing- Individuals		
Permanent Supportive Housing- Families	1	<b>✓</b>
Permanent Supportive Housing- Individuals	✓	✓
Summary of the reporting categories		

### AHAR: 2014 Submission

- What happened to ES-Family usability in 2014?
  - Bed utilization rates below HUD's acceptable rate of 65% on 3 of 4 PIT dates
  - Big variations in bed utilization numbers on PIT dates within the reporting period
  - ES-Family unduplicated count decreased by 14% since 2013
  - ES-Family HMIS bed inventory deceased by 6% since 2013



### AHAR: 2014 Submission

- Transitional Housing-Individual will not be usable in 2014
  - Bed coverage rate is below HUD's acceptable rate of 50%
  - 2014 bed coverage rate: 37%
  - 2013 bed coverage rate: 40%
- Summary shell-All will not be usable in 2014
  - Major issues with other shells: bed coverage, bed utilization rates, many multi-vet households in vet shells



### Regional Lead Elections

- Regional Committees elect
  - 1 Regional Lead and 1 alternate
- Regional Lead & Regional Committees roles and responsibilities
  - ncceh.org/files/3117
- Reflect election results in minutes
- Do not have to change Regional Leads and/or alternates but must hold a new election each year
- In person meeting for Regional Leads and alternates
  - Wed. Feb. 25 Raleigh, NC



### Regional Lead Elections

- NC BoS staff use Regional Lead elections to create list of 2015 Regional Committees
- NC BoS needs to have Conflict of Interest forms on file for both Regional Leads and alternates
  - Form must be filled anew each year
  - ncceh.org/files/5161



- On July 1, 2014, the CHIN Governance Committee recommended a change for HMIS administrative agency
  - CHIN Governance Committee made up of reps from all 12 NC CoCs + state-level reps + at-large members
  - NC Housing Coalition has managed CHIN for 10 years
  - Ongoing concerns about data usability, user training, cost and functionality led to RFP process
  - Michigan Coalition Against Homelessness (MCAH) was chosen as new HMIS administrative agency



- Timeline
  - MCAH will ramp up NC operations over the next few months
  - Meanwhile CHIN will ramp down
  - Tasks will be transferred on a scheduled basis
  - Final switch to MCAH May 1



- Communications
  - Governance Committee is working on a FAQ document
    - Plan to email FAQ to CHIN users in mid-January
    - Separate letters to state stakeholders and agency executive staff about transition in late January
  - NC BoS Governance Committee rep will present FAQ at February Steering Committee meeting



- MCAH Model
  - Decentralized model puts more usability and responsibility at the agency level
    - CHIN model = centralized, more done at HQ level
  - System administrator(s) at CoC level
    - NCCEH staff will fulfill this role for BoS
  - Agency administrator at agency level
  - MCAH wants data in more people's hands
    - More users, more reports, more functionality



- Going Forward
  - No change in data entry
    - Same software, same entry screens
  - Some disruption in reports possible
  - All users will be re-trained in 2015
  - Possible to get new licenses
    - CHIN training is online
    - MCAH training will be online, will be different
    - If users can wait, preferable to wait for MCAH training to come online ~May 2015



• Questions? Concerns?



### **Upcoming Meetings**

- NC BoS PIT Count Training
  - Thu. Jan 8, 9:30-10:30 AM
  - ncceh.org/events/804
- Data Quality Subcommittee
  - Mon. Jan. 26, 10:30-11:30 AM
  - ncceh.org/events/806



# Regional Committee Updates

• Other news and updates from your community?



#### Reminders

- PIT point people and other interested parties: Register for and attend BoS PIT training: <a href="https://ncceh.org/events/804">ncceh.org/events/804</a>
- Regional Committees: Submit coordinated assessment plans or revisions as requested
- Regional Committees: Elect one Regional Lead and one alternate in January, send contact info to <a href="mailto:bos@ncceh.org">bos@ncceh.org</a>
- **CHIN Users:** Register for and attend Data Quality Subcommittee: <a href="mailto:ncceh.org/events/806">ncceh.org/events/806</a>



# Wrap Up

- Keep in touch
  - bos@ncceh.org
  - (919) 755-4393

