Field Office:	Greensboro
CoC Number:	NC-503
CoC Name:	North Carolina Balance of State CoC
CA Name:	North Carolina Coalition to End Homelessness Inc.
CoC's ARD (Estimated):	\$13,191,053

Applicant and Project I	nformation				Current	Budget Line Ite	em Amounts	
Applicant Name	·		Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs
North Carolina Coalition to E	2022 HMIS Renewal Balance	NC0035L4F032215	2024	HMIS	\$0	\$0	\$0	\$0
Trillium Health Resources	Trillium PSH #1	NC0040L4F032215	2024	PH	\$0	\$1,125,984	\$0	\$0
Partners Health Managemen	Partners Consolidated Renew	NC0042L4F032215	2024	PH	\$0	\$234,228	\$25,199	\$0
Community Link, Programs o	Piedmont 1 PSH	NC0045L4F032215	2024	PH	\$0	\$878,508	\$157,502	\$0
Community Link, Programs o	PRC RRH	NC0125L4F032214	2024	PH	\$0	\$184,620	\$145,529	\$0
Housing Authority of City of	Seeds of Change Renewal 20	NC0159L4F032209	2024	PH	\$0	\$338,208	\$0	\$0
Housing Authority of City of	Solid Ground Renewal 2022	NC0183L4F032213	2024	PH	\$0	\$50,448	\$23,580	\$0
Rockingham County Help for	RCHH Permanent Supportive	NC0198L4F032210	2024	PH	\$157,289	\$0	\$58,797	\$32,157
Community Link, Programs o	Northern PSH Combo	NC0221L4F032212	2024	PH	\$0	\$1,140,072	\$127,836	\$0
Housing Authority of City of	Project Hope Renewal 2022	NC0237L4F032207	2024	PH	\$0	\$480,720	\$0	\$0
Eastpointe	Eastpointe Shelter Plus Care :	NC0238L4F032207	2024	PH	\$0	\$214,980	\$0	\$0
Housing Authority of City of	Project Stable Solution Renev	NC0239L4F032209	2024	PH	\$0	\$59,304	\$7,400	\$0
Vaya Health	Vaya Health PSH Central Com	NC0240L4F032207	2024	PH	\$0	\$466,848	\$0	\$0
Vaya Health	Vaya Health PSH Western Co	NC0255L4F032210	2024	PH	\$0	\$414,084	\$0	\$0
Eastpointe	Eastpointe Shelter Plus Care	NC0262L4F032211	2024	PH	\$0	\$190,440	\$0	\$0
Sixth Avenue Psychiatric Reh	Pathways to Permanently Ho	NC0281L4F032209	2024	PH	\$0	\$335,400	\$37,000	\$0
Eastpointe	Eastpointe Shelter Plus Care :	NC0358L4F032206	2024	PH	\$0	\$73,860	\$0	\$0
North Carolina Coalition to E	2022 SSO CE Renewal Balanc	NC0384L4F032205	2024	SSO	\$0	\$0	\$399,767	\$0
Pitt County	PittRRH2022	NC0409L4F032204	2024	PH	\$0	\$63,252	\$49,796	\$0
Union County Community Sh	COC Rapid Rehousing UCCS F	NC0410L4F032204	2024	PH	\$0	\$165,348	\$34,800	\$0
Trillium Health Resources	Trillium RRH	NC0446L4F032203	2024	PH	\$0	\$162,132	\$49,907	\$0
NC Coalition Against Domest	Safe at Home 2022	NC0465D4F032201	2024	PH	\$0	\$1,587,336	\$1,205,691	\$0
Sixth Avenue Psychiatric Reh	Thrive Rapid Rehousing	NC0466L4F032201	2024	PH	\$0	\$211,224	\$6,728	\$0
Brick Capital Community Dev	Region 7 Permanent Support	NC0506L4F032200	2024	PH	\$0	\$173,520	\$82,320	\$0
Diakonos, Inc.	2022 Fifth Street Ministries P	NC0507L4F032200	2024	PH	\$0	\$97,440	\$42,560	\$0
Central Piedmont Communit	CPCA Breaking Barriers RRH 2	NC0508L4F032200	2024	PH	\$0	\$146,544	\$105,534	\$0
Housing Authority of City of	Project LIFE	NC0509L4F032200	2024	PH	\$0	\$228,072	\$141,648	\$0

Applicant and Project I	nformation	Current Budget Line Item Amounts						
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs

		Unit Con	figuration									
HMIS	Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
\$485,327	\$33,972										0	\$519,299
\$0	\$0	FMR	0	0	51	40	20	0	0	0	111	\$1,125,984
\$0	\$13,954	Actual Rent	0	0	13	7	6	0	0	0	26	\$273,381
\$0	\$63,199	Actual Rent	0	0	50	28	7	4	1	0	90	\$1,099,209
\$0	\$17,888	Actual Rent	0	0	4	0	13	0	0	0	17	\$348,037
\$0	\$17,352	FMR	0	0	26	10	0	0	0	0	36	\$355,560
\$0	\$0	FMR	2	1	2	1	0	0	0	0	6	\$74,028
\$5,807	\$15,150										0	\$269,200
\$0	\$70,111	Actual Rent	0	0	72	14	31	2	0	0	119	\$1,338,019
\$0	\$27,296	FMR	0	0	23	9	12	0	0	0	44	\$508,016
\$0	\$13,588	FMR	0	0	7	11	3	1	0	0	22	\$228,568
\$0	\$3,787	FMR	2	0	4	1	0	0	0	0	7	\$70,491
\$0	\$28,286	FMR	0	0	34	11	8	3	0	0	56	\$495,134
\$0	\$21,506	FMR	0	0	25	17	5	0	0	0	47	\$435,590
\$0	\$8,687	FMR	0	0	10	6	3	1	0	0	20	\$199,127
\$0	\$14,229	FMR	0	0	14	8	0	0	0	0	22	\$386,629
\$0	\$6,427	FMR	0	0	3	1	4	0	0	0	8	\$80,287
\$0	\$24,000										0	\$423,767
\$0	\$10,230	FMR	0	0	3	2	1	0	0	0	6	\$123,278
\$0	\$0	FMR	0	0	3	8	1	0	0	0	12	\$200,148
\$0	\$0	FMR	0	0	7	8	1	0	0	0	16	\$212,039
\$50,000	\$280,358	FMR	0	0	61	66	37	0	0	0	164	\$3,123,385
\$0	\$0	FMR	0	0	10	4	0	0	0	0	14	\$217,952
\$15,940	\$26,878	FMR	0	0	20	0	0	0	0	0	20	\$298,658
\$0	\$0	FMR	0	0	10	0	0	0	0	0	10	\$140,000
\$1,936	\$21,533	FMR	0	0	10	2	1	0	0	0	13	\$275,547
\$0	\$0	FMR	0	0	4	6	6	2	0	0	18	\$369,720
·	-										0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0
											0	\$0

Unit Configuration												
HMIS	Admin	FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
											0	\$0