

Please be sure to ask questions and use the chat box to participate.

Reminders:

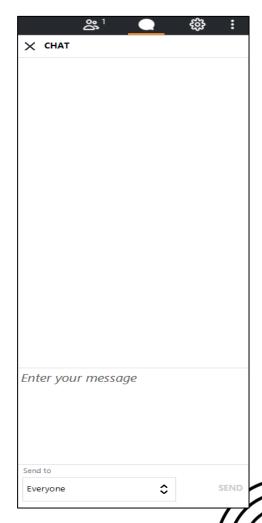
Mute your line while not talking to cut down on noise.

The chat box is available to use anytime.

Please make sure to put the name of your CoC in your response so can follow up afterwards if we don't get to your question or suggestion today.



This call will be recorded and provided to CoCs.



Back@Home Training

Kickoff Call Monday, August 10 th 10-11 AM Eligible Expense, Documentation, and Requisitions Monday, August 10 th 1-2:30 PM Eligibility, Prioritization, and Referrals Tuesday, August 11 th 10-11:30 AM Policy and Procedures, Program Standards, Collaborative Policy Review, Monitoring Tuesday, August 11 th 1-2:30 PM		Time
Eligible Expense, Documentation, and Requisitions Monday, August 10 th 1-2:30 PM Eligibility, Prioritization, and Referrals Tuesday, August 11 th 10-11:30 AM Policy and Procedures, Program Standards, Collaborative Policy Tuesday, August 11 th	Kickoff Call	Monday, August 10 th
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Review, Monitoring 1-2:30 PM	Policy and Procedures, Program Standards, Collaborative Policy	
	Review, Monitoring	1-2:30 PM
Reporting (CAPER reporting, regular reporting to state and Wednesday, August 12 th	Reporting (CAPER reporting, regular reporting to state and	Wednesday, August 12 th
communities, dashboards) 10-11:30 AM		
Unit Support Process Wednesday, August 12 th		10-11:30 AM
1-2:30 PM	communities, dashboards)	
HMIS Data Entry Thursday, August 13 th	communities, dashboards)	Wednesday, August 12 th
10 AM-12 PM	communities, dashboards) Unit Support Process	Wednesday, August 12 th 1-2:30 PM
NCCARE360 Data Entry and Set Up TBD	communities, dashboards) Unit Support Process	Wednesday, August 12 th 1-2:30 PM Thursday, August 13 th

Trainings will be posted: https://www.ncceh.org/backathome/training/

The goal for today is to preview B@H NC ESG-CV dashboards and discuss reporting.

- 1. Dashboards and the value they add!
- 2. HMIS Reports and Best Practices
- 3. CAPERS
 - What's a CAPER?
 - Understanding and running CAPERs
 - CAPER completion/submission process

HMIS Data Entry Training – Thursday, August 13th!



Partners involved with Reporting

Rehousing Agencies (ESG-CV HP and RRH subrecipients)	NCCARE360, HMIS and NCHFA Portal data entry
Unite Us (UU)	Data and Reporting for NCCARE360
NC Coalition to End Homelessness (NCCEH)	HMIS NCCEH Lead Agency
Michigan Coalition Against Homelessness (MCAH)	NC HMIS Lead Agency
Institute for Community Alliances (ICA)	Data and Reporting for HMISs
NC Housing Finance Agency (NCHFA)	Data and Reporting for NCHFA B@H Portal - financial data

Back@Home Dashboards

NCCARE360 Dashboard

Real-time B@H ESG-CV data

- Program demand, enrollment, and housing outcomes
- Average days between assessment, enrollment and housing move in/stabilization
- Household/Individual demographics
- Homelessness Prevention versus Rapid Re-Housing households
- County and Local Planning Area filters

Timeline

Under-development for NCCARE360



NCCARE360 Dashboard

Back@Home Summary Dashboard



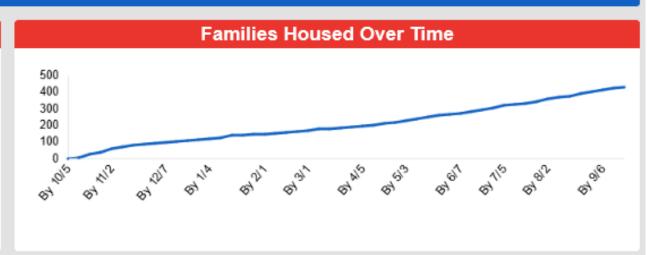
Families Housed To Date

Families Housed: 679

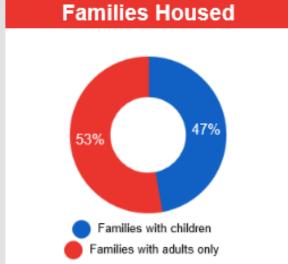
Adults Housed: 877

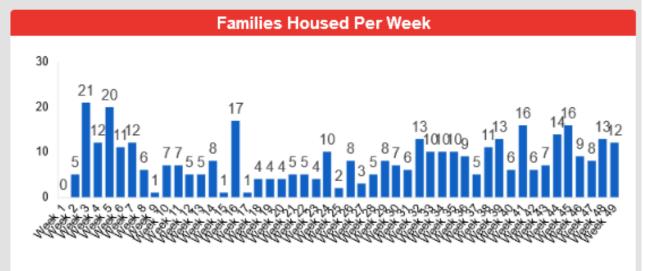
Children Housed: 722

Total People Housed: 1599



Where are Back@Home **Households Living?** County Families Brunswick 24 Carteret 15 Columbus Craven 82 Cumberland Duplin 3 Guilford 3 Hoke Jones





Big-3 Dashboard

Data combined from:

- NCCARE360
- NC HMIS, HMIS@NCCEH and DV data system(s)
- NCHFA Portal

Highlights:

- Updated monthly
- Rehousing agency, county, local planning area filters
- Using data to monitor outcomes, document need, etc.



Big-3 Dashboard

Data Elements Include

- Funds disbursed monthly
- Financial assistance disbursements by type and household
- Program length of stay
- Time between project entry and housing move in/stabilization
- Prior living situation and destination at project exit
- Demographics age, gender, race, ethnicity, household composition and income level, priority, etc.



Big-3 Dashboard

FINANCIAL

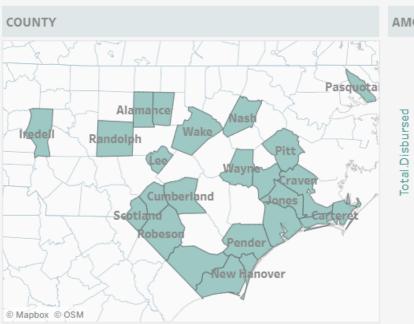


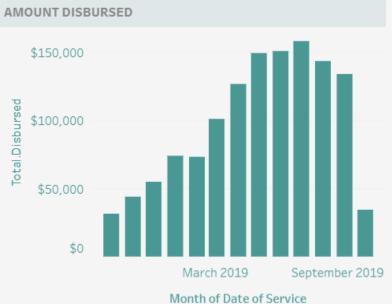
DIRECT CLIENT FINANCIAL SERVICES

HOUSEHOLDS

DEMOGRAPHICS

LENGTH OF SERVICE





FILTERS

FILTER BY ANY ELEMENT ON THE PAGE
click to select
[ctrl]+click for more than one

De-select elements to reset the filter.

EXCLUDES NON-CLIENT EXPENSES	
Application Fees	119 (39%)
Document Fees	1 (0%)
Housing Related Move-In-Expenses	133 (43%)
Initial Rent	294 (96%)
Management Company Admin Fees	97 (32%)

HMIS and Best Practices

Data Quality

- Utilize HMIS Canned Reports to check data quality on an (minimum) monthly basis.
 - Existing ESG-CAPER Report (until new specifications released)
- Agency data should be "ready to submit" at the end of the quarter.
- LSA's will be available for ongoing support, but HMIS Lead will submit bundled reports (it will be more difficult to determine where errors are in the reports, so agency data accuracy is critical)!



HUD ESG-CV CAPER

How to run and understand the ESG CAPER

Resource Link to NCCEH Guide

Review Report tables

HMIS Reporting Glossary (Link)

Live demonstration of data correction directly from CAPER



Report Development

- Custom ART Reports specific to Back@Home
- Fixes pending on 0640 HUD Data Quality Framework Report



ESG-CV CAPER Reporting

What we know

Submitted once by:

- HMIS Lead Agency
- Project Type
- Quarterly

De-duplicates clients across sub-grantees

What we don't know

The final specifications – what measures will be different 1st deadline ...maybe October



Questions? Discussion?