



NC Balance of State Continuum of Care

Steering Committee Meeting

January 16, 2014

10:30 AM

Welcome

- Roll Call
- Reminders
 - *6 to mute/unmute line
 - Please do not put us on hold
 - Hold music is disruptive



Today's Agenda

- CHIN MOU for Signature
- CoC Application – Collaborative App Input
- CoC Funding Recommendations
 - Tiering
 - Ranking



2: CHIN MOU for Signature

- Revised MOU with end date of December 31, 2014
- Send MOU to DHHS for signature?



3: Collaborative App Input

- Collaborative Application Overview
 - 52 pages of detailed questions
 - CoC structure & operations
 - HMIS & PIT data
 - CoC performance & strategic planning objectives
 - Project performance



5: Collaborative App Input, Cont.

- Question 3A-2: Increase housing stability

	2013 Actual	2014 Proposed	2015 Proposed
Total PSH participants	1151	Proposed: 1158	Proposed: 1108
Total stayers + exited to PH	1070	Proposed: 1089	Proposed: 1053
% of participants to achieve housing stability	93%	Proposed: 94%	Proposed: 95%



3: Collaborative App Input, Cont.

- Question 3A-3:

- Increase Project Participants Income

- Cash Income Sources

- Earned Income
 - Unemployment Insurance
 - SSI
 - SSDI
 - Veteran's disability
 - Private disability insurance
 - Worker's compensation
 - TANF or equivalent
 - General Assistance
 - Retirement (Social Security)
 - Veteran's pension
 - Pension from former job
 - Child support
 - Alimony
 - Other



3: Collaborative App Input, Cont.

- Question 3A-3:

Increase Project Participants Income

	2013 Actual	2014 Proposed	2015 Proposed
% participants in CoC-funded projects increased income from employment from entry to exit	6%	Proposed: 10%	Proposed: 12%
% participants in CoC-funded projects increased income from sources other than employment from entry to exit	15%	Proposed: 20%	Proposed: 22%



3: Collaborative App Input, Cont.

- Question 3A-3:

Increase Project Participants Income

- 2 year plan to accomplish non-employment income goals
- 2 year plan to increase employment income goals
- Individual, organization or committee responsible



3: Collaborative App Input, Cont.

- Question 3A-4: Increase Participants Obtaining Mainstream Benefits
 - Non-Cash Mainstream Benefits
 - SNAP
 - MEDICAID
 - MEDICARE
 - State children's health insurance
 - WIC
 - VA medical services
 - TANF child care services
 - TANF transportation
 - Other TANF
 - Temporary rental assistance
 - Section 8
 - Other



3: Collaborative App Input, Cont.

- Question 3A-4: Increase Participants Obtaining Mainstream Benefits

	2013 Actual	2014 Proposed	2015 Proposed
% participants in CoC-funded projects obtained non-cash mainstream benefits from entry to exit	65%	Proposed: 66%	Proposed: 67%



3: Collaborative App Input, Cont.

- Question 3A-4: Increase Participants Obtaining Mainstream Benefits
 - 2 year plan to accomplish goals
 - Individual, organization or committee responsible



3: Collaborative App Input, Cont.

- Question 3A 5: Using Rapid Rehousing to Reduce Family Homelessness

	2013 Actual	2014 Proposed	2015 Proposed
Households with children assisted by CoC-funded RRH	0	Proposed: 0	Proposed: 0
Households with children assisted by ESG-funded RRH	21	Proposed: 80	Proposed: 85
Households with children assisted by non McKinney-funded RRH	0	Proposed: 15	Proposed: 45



3: Collaborative App Input, Cont.

- Question 3A 5: Using Rapid Rehousing to Reduce Family Homelessness
 - 2 year plan to increase number of households with children assisted by RRH
 - McKinney (CoC + ESG)
 - Non-McKinney (SSVF, local funding)
 - Individual, organization or committee responsible



3: Collaborative App Input, Cont.

- Question 3A 5: Using Rapid Rehousing to Reduce Family Homelessness
 - Written policies & procedures for determining & prioritizing
 - Eligible households
 - Amount/% of rent that participants pay
 - Frequency of case management
 - Routine follow-up for previously assisted households
 - Proposed policy for RRH follow-up



2013 Funding Context

- 5% cut, per HUD
 - \$5,073,847 in Annual Renewal Demand (ARD)
 - 5% cut = \$253,692
- Tier projects
 - Tier 1 is “safe”
 - \$4,820,155 available
 - Tier 2 unlikely to be funded
 - 3 grants not renewing, budgets reduced
 - \$106,571 to cut



Determining Final Score

- Scorecard has two parts
 - Community Section
 - NCCEH staff & Project Review Committee rep score
 - Scores are averaged
 - Staff Only Section

$$\begin{array}{r} \text{Community Section Averaged Score} \\ + \text{ Staff Section Score} \\ \hline \text{Final Score} \end{array}$$



4: CoC Funding Recommendations

- Special considerations
 - Late application, SCAP S+C
 - Scored with maximum points for lateness (17 points)
 - APRs not submitted to HUD, Cardinal AC-both grants
 - APRs not scored
 - Revised APR, Residential Treatment Svcs of Alamance
 - Revised APR used for scoring



4: CoC Funding: Tiering

- Recommendation of Project Review Committee
 - Cut bottom 2 Transitional Housing projects by 1/3 of budget
 - All renewals have the option to remain in Tier 1

	Budget	Cut %	Cut \$
SCAP	\$245,405	34%	\$83,438
BDS	\$75,629	34%	\$25,714
Total			\$109,152



4: CoC Funding: Tiering

- Decision points
 - Reflects BoS & HUD funding priorities
 - 2 outlier TH projects scoring-wise
 - Likely to reduce money leaving BoS
 - Reduces loss of ARD
 - Reduces geographical impact
 - CoC investment



4: CoC Funding, Ranking

- Project Ranking Recommendation
 - CHIN ranked first
 - Community-wide project
 - Required by HUD
 - Scorecard not designed to measure
 - Other projects ranked by total score



4: CoC Funding, Ranking

- 33 projects scored
 - Highest score 135.25, Cardinal PBH
 - Lowest score 41, SCAP TH
 - Mean, 94.31
 - Median, 101.00



4: CoC Funding, Ranking

Tier	Rank	Score	Agency	Grant	Project Type
1	1	N/A	NC Housing Coalition	Carolina Homeless Information Network (CHIN)	HMIS
1	2	135.25	Cardinal-PBH	PBH 2007 Renewal (12 units)	PH
1	3	127	Smoky Mtn Ctr - Southern	Shelter Plus Care Southern Region	PH
1	4	123.25	Partners BHM - Northern	SHP Leasing 2013	PH
1	5	121.75	Christians United Outreach Center	CUOC SHP Renewal TH	TH
1	6	115	SHAHC	PH Renewal 2013 [consolidated]	PH
1	7	115	Smoky Mtn Ctr - Central	SPC Central HELP for Chronically Homeless	PH
1	8	114	Partners BHM - Central	Partners-Central MHP Renewal	PH
1	9	113	Greenville HA	Cornerstone	PH



4: CoC Funding, Ranking

Tier	Rank	Score	Agency	Grant	Project Type
1	10	112.75	United Community Ministries	UCM Permanent Housing Renewal	PH
1	11	112.25	SCAP	Project Homeward Bound Shelter Plus Care	PH
1	12	112	ECBH	PSH #1	PH
1	13	108.5	Rockingham Help for Homeless	TH Grant 2013 Renewal	TH
1	14	108.25	New Reidsville HA	S+C (17 units) [consolidated grant]	PH
1	15	106.5	Greenville Community Shelter	Solid Ground	PH
1	16	105.75	Community Link	PRC PSH 2013	PH
1	17	104.25	Cardinal-PBH	PBH-2012 Renewal (22 units)	PH
1	18	103.5	Cardinal-Five County	Kerr-Tar PH 4 (11 units)	PH



4: CoC Funding, Ranking

Tier	Rank	Score	Agency	Grant	Project Type
1	19	103	Smoky Mtn Ctr - Central	Shelter Plus Care Central HELP Initiative	PH
1	20	99	Eastpointe	Shelter Plus Care Renewal	PH
1	21	96.25	New Reidsville HA	2013 Renewal TNRHA - NC0258L4F031201	PH
1	22	92.75	Rockingham Help for Homeless	PH Grant 2013 Renewal	PH
1	23	91.75	Cardinal-Five County	SPC Chronic (14 units)	PH
1	24	89.75	Community Link	PRC TH Renewal 2013	TH
1	25	87.5	United Community Ministries	UCM TH Bassett Center Renewal	TH
1	26	87.25	RTSA	Alamance Women's Permanent Housing	PH
1	27	83.5	Burlington Development Corp.	HOPE PH	PH



4: CoC Funding, Ranking

Tier	Rank	Score	Agency	Grant	Project Type
1	28	79.5	Cardinal-Five County	Kerr-Tar PH (45 units)	PH
1	29	76	Homeward Bound	Pathways to Permanent Housing 2	PH
1	30	71	Homeward Bound	Pathways to Permanent Housing	PH
1	31	67.25	Burlington Development Corp.	STEPS	TH
1	32	55.75	Cardinal-Alamance Caswell	S+C Renewal 2 (4 units)	PH
1	33	55.5	Cardinal-Alamance Caswell	S+C Renewal 1 (25 units)	PH
1	34	41	SCAP	Project Homeward Bound Transitional Housing	TH

- **Action Needed:** Approve final list of projects with tiering and ranking



Scoring Debrief for Grantees

- After CoC application submitted
- Call or email NCCEH to schedule
 - (919) 755-4393
 - bos@ncceh.org



Wrap Up

- Next Steering Committee meeting
 - Tuesday Feb. 4, 10:30 a.m.

