

Final 2023-24 Goals:

1. Strategic Planning on Finances
 - a. Executive Committee to propose revised cost sharing ahead of 2024-2025 budgeting
 - b. Identify multi-year funding needs for big projects like data warehousing, dashboards
 - c. Analysis of funding sources for HMIS and sustainability
2. HMIS Implementation Evaluation and Improvement
 - a. Notify the HMIS Lead and provide checklist of required materials and expected deadlines
 - b. Use data to evaluate the HMIS Lead and the implementation per HUD guidance and the HMIS@NCCEH Governance Charter and policies and procedures
 - c. Provide draft evaluation plan and proposed performance improvement measurements and set agenda item to present at HMIS Advisory Board meeting for approval
 - d. Meet with NCCEH to discuss the HMIS Lead evaluation and performance improvement plan
 - e. Set plan for future HMIS Lead monitoring
3. End-User and Community Improvements
 - a. Increased homeless system representation of folks with lived experience around HMIS implementation, data analysis, and training
 - b. Improving timely responses to HMIS Helpdesk and project configurations in HMIS
 - i. Establish a goal for timely HMIS Helpdesk responses
 - ii. Establish a goal for timely project configuration
 - c. Improving training on HMIS Reporting
 - d. Increase attendance and engagement with System Updates meetings and Monthly Trainings
 - e. Increase Engagement with other NC Implementations: Collect Point-In-Time and Housing Inventory Count data from all 12 NC CoCs