

# North Carolina Balance of State Continuum of Care

Steering Committee Meeting  
August 8, 2023  
10:30 AM



NCCEH

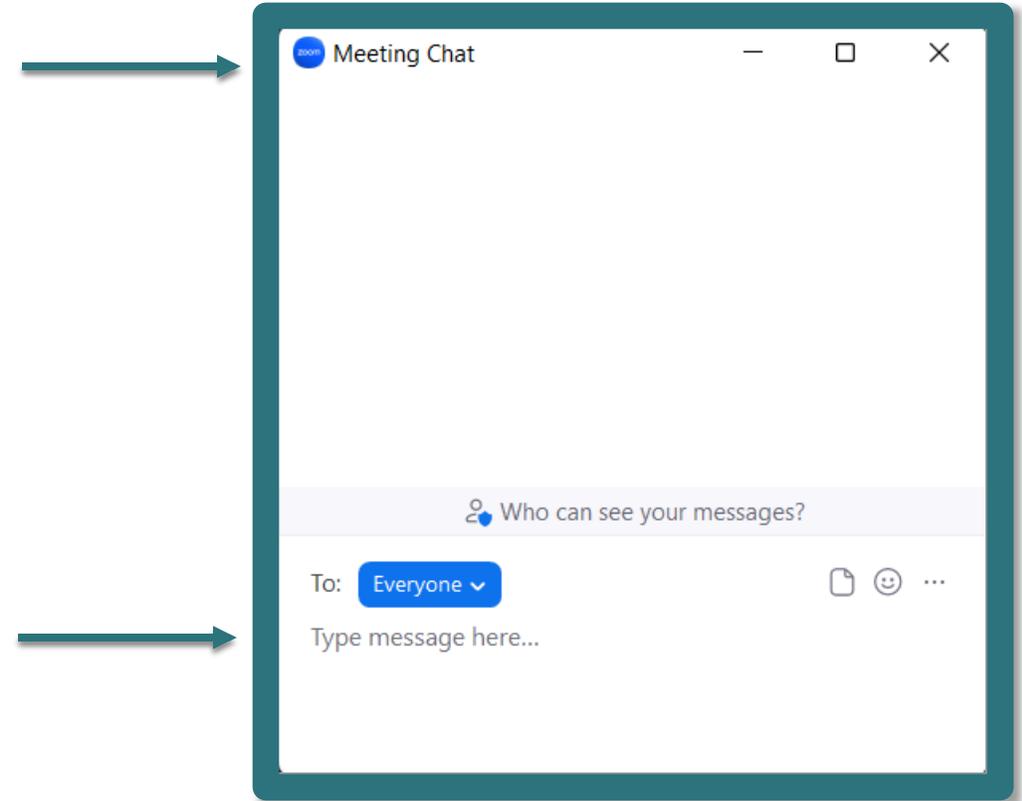
# Welcome

## Reminders:

Your line is muted.

We will unmute the line during Q&A pauses.

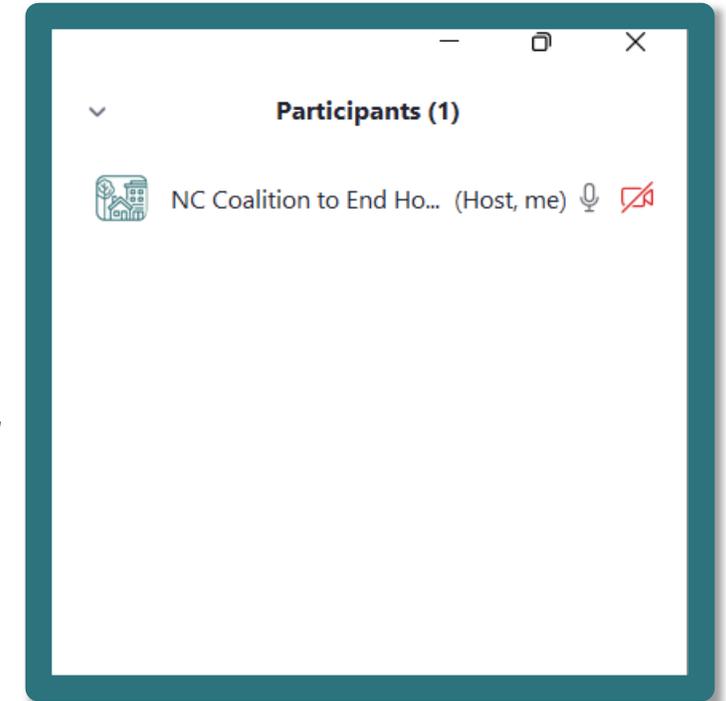
The chat box is available to use anytime.



# Roll Call

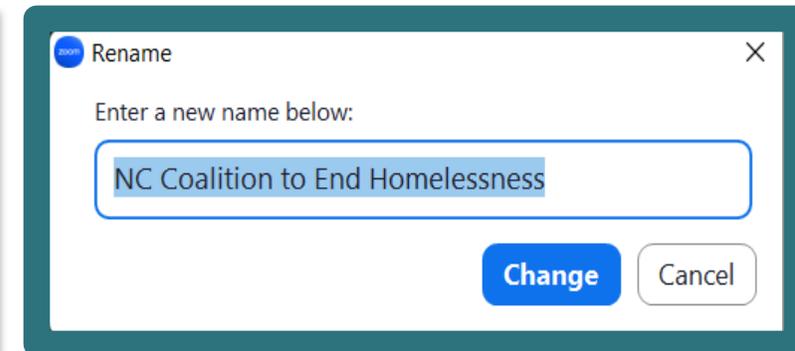
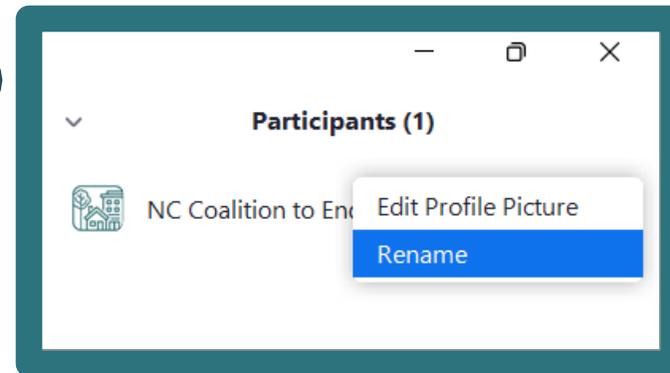
- We will conduct Roll Call for Regional Leads and at-large members to confirm quorum for voting.
- All participants should enter their full names, so we can document their participation in the minutes.

1



*How to change your screen name:*

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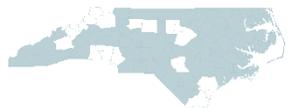




# Agenda

# Agenda

- Consent Agenda
- Significant Change Request – Housing Authority of the City of Greenville
- FY2023 HUD CoC Program Competition information
- CY2024 Emergency Solutions Grant Competition Applicant Approval
- Upcoming meetings and reminders



# Review & approve consent agenda

Consent agenda:

<https://www.ncceh.org/bos/steeringcommittee/>

- The consent agenda was sent to the Steering Committee prior to the meeting as a part of the Board Packet.
- The consent agenda will be voted on as a whole at the beginning of each meeting.
- Steering Committee members may request to remove an item from the consent agenda for additional discussion.

Changes or discussion?





# Significant Change Requests

# Housing Authority of the City of Greenville

- **2 CoC Program Permanent Supportive Housing Budget Amendment Requests**
- The Housing Authority of the City of Greenville is requesting to amend the budgets for two of its CoC Program PSH grants. The following requests have been made that require Steering Committee approval per the CoC's Significant Change Policy due to the amounts exceeding 10% of the budget line items. These requests are to move some of the Rental Assistance funding to a new Supportive Services budget category.
- Several participants in both projects have moved on to permanent housing using other mainstream vouchers. This is a one time request to move some of the rental assistance funding to supportive services to cover allowable costs for things like food, transportation, legal services, and case management (have hired an additional staff person).

# Significant Change Request

- Project HOPE – Move \$223,828.05 from Rental Assistance to Supportive Services.

## Project HOPE

**Grant Period 10/1/2022 - 9/30/2023**

	Original Budget	Estimated Expenses as of 8/31/2023	Estimated Amount Left to Spend
Rental Assistance \$	480,720	(302,891.95)	223,828.05
Supportive Services\$	-	-	-
Administrative \$	27,296	(27,296)	-
	<b>508,016</b>	<b>(330,187.95)</b>	<b>223,828.05</b>

# Significant Change Request

- Seeds of Change - Move \$181,524.40 from RA to SS.

## Seeds of Change

**Grant Period 9/1/2022-8/31/2023**

	Original Budget	Estimated Expenses as of 8/31/2023	Estimated Amount Left to Spend
Rental Assistance \$	338,208	(181,524.40)	181,524.40
Supportive Services\$	-	-	-
Administrative \$	17,352	(17,352)	-
	<b>355,560</b>	<b>(198,876.40)</b>	<b>181,524.40</b>

# Significant Change Request

- Questions
- Motion?

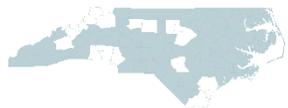


# FY2023 CoC Program Competition

# FY2023 CoC Program Competition

## FY2023 CoC Program Notice of Funding Opportunity

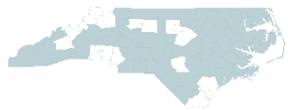
- Released July 5, 2023
- 1<sup>st</sup> Submission Documents were due July 25 by 5 PM
- 2<sup>nd</sup> Submission Documents were due August 4 by 12 NOON – This date got moved due to a delay in project applications being available in e-snaps.
- Project Review Committee Orientation held on August 2



# FY2023 CoC Program Competition

## FY2023 Coc Program Competition Next Steps

- Applications Scored August 5<sup>th</sup> – 11<sup>th</sup>
- Project Review Committee Selection Meeting is August 16<sup>th</sup> at 1 PM
- **Special Steering Committee Approval Meeting on August 22<sup>nd</sup> at 10:30 AM**
- Applicant notifications will go out August 22<sup>nd</sup> after Steering Committee decision
- Appeals are due by August 24<sup>th</sup> at 12 NOON
- Project Review Committee Appeals Meeting (tentative) on August 25<sup>th</sup> at 11 AM
- **Special Steering Committee Appeals Meeting (tentative) on August 29<sup>th</sup> at 10:30 AM**
- Post FY2023 CoC Application (tentative) by September 22<sup>nd</sup>
- Submit FY2023 CoC Application (tentative) by September 26<sup>th</sup>
- Final Project Applications due to HUD by September 28<sup>th</sup> by 8 PM



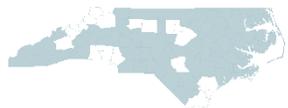


# CY2024 ESG Competition Applicant Approval

# Reminder: Conflict-of-Interest Policy

Persons attending the Steering Committee meeting representing an agency applying for CY24 ESG Annual Allocation Funding may not:

- Participate in conversation about the proposed slate
- Ask questions about the funding proposal for your agency
- Make a motion related to approving the proposed slate
- Vote on the proposed slate (please submit 'Abstain' in the chat so we have an official acknowledgement)

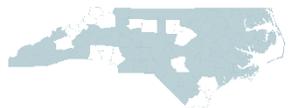


# **The Project Review Committee and CoC staff have completed the ESG application review process.**

CoC staff held an orientation meeting for Project Review Committee members on June 29<sup>th</sup>.

- 9 out of 13 regions represented on PRC
- Orient members to ESG Program funding
- Explain this year's process and member responsibilities

PRC members and NCCEH staff reviewed project applications and met on August 3<sup>rd</sup> to develop the recommended slate of applications.



# Project Applicants submitted materials to NCCEH for review by staff and PRC members.

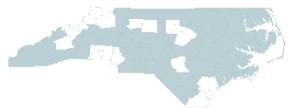
Project Application deadline was July 12th.

By the due date, NCCEH received:

- 33 returning applications (one application was submitted late)
- 9 new applications

All applications were reviewed using standardized review tools

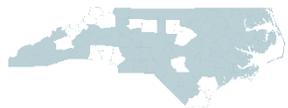
- Staff reviewed Returning Applications
  - 2 returning applications were flagged for further review by the PRC.
- Each New Application was reviewed at least 2 times
  - One to two NCCEH staff person(s)
  - One PRC member



# Staff organized the review information and regional Fair Share and min/max calculations.

Staff identified the following to organize the information:

- Project Applications with red flags
  - Policies and Procedures review raised red flags on a few returning applications.
  - Some applications did not provide enough information to score their application.
- Determined whether New Project Applications met CoC and ESG priorities to be considered for funding
- Regional Fair Share and Emergency Response Maximums



# **Staff organized the review information and regional Fair Share and min/max calculations.**

- Agencies that did not meet the median score for that project type were not eligible to receive an increase in funding.
- Utilizing totaled scores and median scores allowed for a clear precedent in decision making when reducing funding amounts to meet Fair Share.



# **The PRC reviewed each region separately to maximize Fair Share amount.**

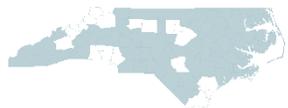
Staff and PRC reviewed Fair Share amount for each Regional Committee and determined if they exceeded the 60% cap for Emergency Response activities (SO and ES).

Today, we will go through the full slate proposed by the PRC, by region.



# 10/13 Regional Prioritization Forms returned

- Staff and PRC were not able to include information from these forms in scoring to not disadvantage applicants in regions that did not complete the form.
- All returned prioritization forms were reviewed and discussed during the application selection meeting.
- Red flags identified by regions will be highlighted in regional review.



# The PRC used precedent in decision making.

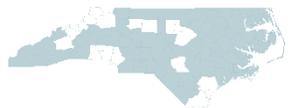
## ESG funding priorities:

- Allocate funding to agencies who submitted applications after the 7/12/23 deadline only if funding (Fair Share) was "left on the table" in the region
  - One application received after the deadline this year.
- Allocate any extra available funding to RRH financial assistance
- Review funding requests for CY2024 versus awarded funding allocations in CY2023
- Default to funding renewal applicants and place conditions on those with difficulty meeting written standards requirements
  - Agencies that have barriers or problems with Policies and Procedures may be required to participate in Technical Assistance and update policies or risk losing funding next year.
- [NEW]: When reductions needed to be made to meet Regional Fair Share, HMIS allocations will be no higher than \$2,500 for general population providers and \$5,000 for VSPs



# The PRC recommends most returning applicants for continued funding in CY2024.

- Majority of regional requests were above Fair Share. Some reductions were made to returning budgets to meet Fair Share and 60% cap on Emergency Services.
- Agencies not fully adhering to Written Standards or with scores below the median for the project type defaulted to last year's approved funding level and were not granted additional funds.
- Agencies with significant barriers in Policies and Procedures or performance issues are recommended for funding conditional upon participating in technical assistance with NCCEH, to take place before the CY2025 ESG Program competition begins.
  - Agencies recommended for conditional funding marked with an asterisk.



# The PRC used precedent in decision making.



Median scores by project type



Separate median scores were calculated for new and returning agencies, across groups of scores including thresholds, agency scores, and activity scores.



Returning agencies with scores below the median for the selected project type **were** not eligible for increased funding over the prior years approved amount.



New applicants were reviewed for ability to meet thresholds and median scores.



# The PRC recommends 3 new projects for funding.

PRC members selected 3 new projects because of adherence to best practices and their ability to meet the CoC's Written Standards by 01/01/24.

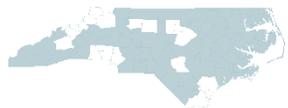
- Greater Mt. Airy Ministries: SO in Region 04
- Rowan Helping Ministries: SO in Region 05
- Family Abuse Services of Alamance County: ES in Region 06



# Region 01 - \$126,766 Fair Share

## Overview:

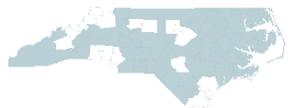
- Over Fair Share amount by \$66,986.00
- $\geq$  60% Emergency Response Cap \$49,193.00
- 3 Returning Applicants
  - HERE in Jackson County: ES, RRH, SO, HMIS
  - REACH of Macon County: ES
  - Blue Ridge Community Health Services: SO



# Region 01 - \$126,766 Fair Share

## Proposed decision:

- Blue Ridge Community Health Services: Cannot fund at requested level but proposed funding at \$30,000, an increase over last year. Fund at \$30,000.
- REACH of Macon Co – Requested \$21K. Scores were above median but reduction made to meet Fair Share. Proposed funding at \$15,766, a slight increase over last year.
- HERE in Jackson Co – Requested \$101K total for ES, SO, RRH, HMIS. Scores were all near median. Propose not funding SO, since BCCHS will cover SO, fund RRH at \$63,500, fund ES at \$15,000 and HMIS at \$2,500.



# Region 01 - \$126,766 Fair Share

Agency	SO	ES	RRH	HP	HMIS	Total
Blue Ridge Community Health Services	\$30,000	\$0	\$0	\$0	\$0	\$30,000
HERE in Jackson Co	\$0	\$15,000	\$63,500	\$0	\$2,500	\$81,000
REACH of Macon	\$0	\$15,766	\$0	\$0	\$0	\$15,766
<b>Total</b>						<b>\$126,766</b>



# Region 2 - \$118,532 Fair Share

## Overview:

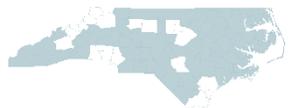
- Over Fair Share by \$95,428.00
- $\geq$  60% Emergency Response Cap by \$95,428.00
- 3 Returning Applicants
  - Thrive: RRH
  - HAVEN of Transylvania County: ES
  - Blue Ridge Community Health Services: SO
- All applications were good and above median scores. Cuts had to be made to meet Fair Share.



# Region 2 - \$118,532 Fair Share

## Proposed decision:

- Thrive requested \$47,413. Meets 60/40 split. Fund at \$47,413.
- The Haven requested \$115,795. Below median scores. Fund at \$43,119 (slight reduction from last year) to meet Fair Share.
- Blue Ridge Community Health Services requested \$50,752, a large request over last year's award. Fund at last year's level, \$28,000 to meet Fair Share.



# Region 2 - \$118,532 Fair Share

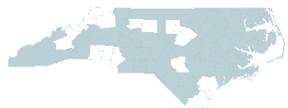
Agency	SO	ES	RRH	HP	HMIS	Total
The Haven in Transylvania	\$0	\$43,119	\$0	\$0	\$0	\$43,119
Thrive	\$0	\$0	\$47,413	\$0	\$0	\$47,518
Blue Ridge Community Health Services	\$28,000	\$0	\$0	\$0	\$0	\$28,000
<b>Total</b>						<b>\$118,532</b>



# Region 3 - \$192,152 Fair Share

## Overview:

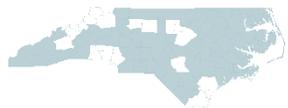
- Over Fair Share amount by \$52,000
- $\geq$  60% Emergency Response Cap by \$52,000
- 3 Returning Applicants
  - Dulatown Outreach Center: ES
  - Family Guidance Center: ES,
  - Mission Ministries Alliance: SO, ES, RRH



# Region 3 - \$192,152 Fair Share

Proposed decision:

- Dulatown Outreach Center requested \$20K. Scored above median. Fund at \$20K.
- Mission Ministries Alliance: Requested \$192,152. Scores were all below median and documentation was missing in the application. Reductions made to meet Fair Share. ES - \$33,291, SO - \$30,000, RRH - \$76,861.
- Family Guidance Center requested \$32,000. Scores were above median. Fund at \$32,000.



# Region 3 - \$192,152 Fair Share

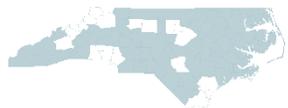
Agency	SO	ES	RRH	HP	HMIS	Total
Dulatown Outreach	\$0	\$20,000	\$0	\$0	\$0	\$20,000
McDowell Mission Ministries	\$30,000	\$33,291	\$76,861	\$0	\$0	\$140,152
Family Guidance Center	\$0	\$32,000	\$0	\$0	\$0	\$32,000
<b>Total</b>						<b>\$192,152</b>



# Region 4 - \$169,683 Fair Share

## Overview:

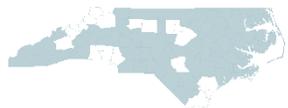
- Over for Fair Share by \$7,306
- $\geq$  60% Emergency Response Cap by \$7,306
- 3 Returning Applicants
  - Diakonos: ES, RRH
  - ECHO Ministries: ES
  - Greater Mt. Airy Ministry of Hospitality: ES, SO (new)



# Region 4 - \$169,683 Fair Share

Proposed decision:

- Diakanos: ES request is \$55K. Scores were at median. Fund at \$51,866 to meet Fair Share. RRH scores were at median. Fund at requested \$67,873.
- ECHO Ministries requested \$27,646. Scores were at median. Fund at requested \$27,646 (same as last year).
- Greater Mt. Airy Ministries: ES - requested \$21,470. Scores were below median. Adjusted services/ops split and fund at \$17,298 to meet Fair Share. SO – new application, represents expansion of SO in the region. Fund at requested \$5,000.



# Region 4 - \$169,683 Fair Share

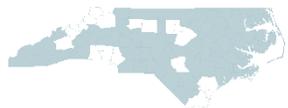
Agency	SO	ES	RRH	HP	HMIS	Total
ECHO Ministry	\$0	\$27,646	\$0	\$0	\$0	\$27,646
Diakanos, Inc.	\$0	\$51,866	\$67,873	\$0	\$0	\$119,739
Greater Mt. Airy Ministry	\$5,000	\$17,298	\$0	\$0	\$0	\$22,298
<b>Total</b>						<b>\$169,683</b>



# Region 5 - \$304,427 Fair Share

## Overview:

- Over Fair Share amount by \$204,133
- $\geq$  60% Emergency Response Cap by \$142,304
- $<$  Housing Stability Minimum by \$269
- 2 New Applicants
  - Crisis Ministry of Davidson Co – ES
  - Rowan Helping Ministries - SO
- 4 Returning Applicants
  - Family Crisis Council of Rowan – ES
  - Union County Community Shelter: SO, ES, RRH, HP, HMIS
  - Family Services of Davidson County: ES, HMIS
  - Homes of Hope: ES, HP, HMIS



# Region 5 - \$304,427 Fair Share

## Proposed decision 1 of 2:

- Crisis Ministry of Davidson: applied for \$65K. Application did not meet threshold. Submitted incomplete application. Proposed not funding.
- Rowan Helping Ministry: requested \$30K for new SO program in R05. Scored above median. Fund at \$20,000.
- Family Crisis Council of Rowan: applied for \$33,960. Scored well for agency score but below median for shelter. Fund at \$23,067, an increase over last year.
- Homes of Hope ES: requested \$100,000 (significant increase) scored at median. Fund at last year's amount \$48,000. HP: denied HP request to prioritize housing funding to RRH. HMIS: requested \$5,000. By precedent, reduced to \$2,500.



# Region 5 - \$304,427 Fair Share

## Proposed decision 2 of 2:

- Union Co Community Shelter. Scored at or above median for all activities. ES request \$55,000. Reduced services budget to meet internal 60/40 split. Fund SO at requested \$10K. RRH requested \$122,040. Fund at \$122,040. HMIS requested \$2,560. By precedent reduced to \$2,500.
- Family Services of Davidson Co. ES: Requested \$45K, a significant increase. Scored above median. Fund at \$21,320 to meet Fair Share with increased from last year. HMIS: requested \$14,000. By precedent, reduced to \$5,000.



# Region 5 - \$304,427 Fair Share

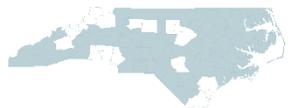
Agency	SO	ES	RRH	HP	HMIS	Total
Family Services of Davidson	\$0	\$21,320	\$0	\$0	\$5,000	\$26,320
Homes of Hope	\$0	\$48,000	\$0	\$0	\$2,500	\$50,500
Union Co Community Shelter	\$10,000	\$50,000	\$122,040	\$0	\$2,500	\$184,540
Rowan Helping Ministries	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Family Crisis Council of Rowan	\$0	\$23,067	\$0	\$0	\$0	\$23,067
Crisis Ministry of Davidson	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>						<b>\$304,427</b>



# Region 6 - \$199,659 Fair Share

## Overview:

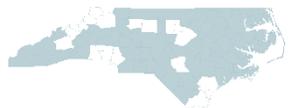
- Over Fair Share amount by \$155,427
- >60% Emergency Response Cap by \$149,791
- 2 New Applicants
  - Family Abuse Services of Alamance County: ES
  - Christian Help Center: RRH
- 3 Returning Applicants
  - Central Piedmont Community Action, RRH, HMIS
  - Central Pines Regional Council (Triangle J Council of Governments): SO, HMIS
  - Allied Churches of Alamance County: ES



# Region 6 - \$199,659 Fair Share

## Proposed decision:

- Christian Help Center: High barriers, require services, do not take a progressive engagement approach. Cannot recommend for funding.
- Family Abuse Services: former grantee. Applied for \$138,400 for ES. Regional Committee cited a concern over lack of participation in regional meetings, FAS did not meet attendance benchmark. Scores were below median. Fund at \$25,000.
- Allied Churches of Alamance Co: requested \$85,195 for ES. Scores were below median. Fund at last year's amount: \$40,000.



# Region 6 - \$199,659 Fair Share

## Proposed decision:

- Central Pines Reg. Council: New grantee last year that has had trouble getting started. Regional Committee cited concerns based on lack of participation in regional meetings. Continue funding at a reduced amount. SO: requested \$30,500. Fund at \$20,000. HMIS, requested \$5,000. Fund at \$2,500.
- Central Piedmont Community Action: RRH: requested \$50,000. Scored at median but request to only serve one county. Conditionally fund at \$109,659 on the requirement they cover the entire region. HMIS: requested \$5,000. By precedent, reduce to \$2,500.



# Region 6 - \$199,659 Fair Share

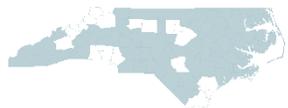
Agency	SO	ES	RRH	HP	HMIS	Total
Christian Help Center	\$0	\$0	\$0	\$0	\$0	\$0
Allied Churches of Alamance Co	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Central Pines Regional Council	\$20,000	\$0	\$0	0	\$2,500	\$22,500
* Central Piedmont Community Action	\$0	\$0	\$109,659	\$0	\$2,500	\$112,159
Family Abuse Services of Alamance Co	\$0	\$25,000	\$0	\$0	\$0	\$25,000
<b>Total</b>						<b>\$199,659</b>



# Region 7 - \$366,671 Fair Share

## Overview:

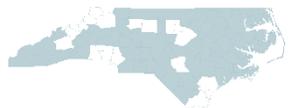
- Over Fair Share amount by \$11,729
- $\leq$  60% Emergency Response Cap by \$95,002
- 4 Returning Applicants
  - Friend to Friend: ES, HMIS
  - Johnston-Lee-Harnett Community Action: RRH
  - Sexual Assault Family Emergency of Harnett Co.: ES
  - HAVEN in Lee Co: ES



# Region 7 - \$366,671 Fair Share

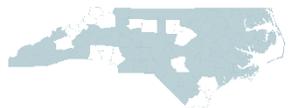
## Proposed decision:

- HAVEN in Lee Co: ES - scored above median. Requested \$35,000. Fund at \$28,479 to increase their funding but still meet Fair Share.
- Friend to Friend: Scored above median. Fund at requested amount of ES - \$43,000 and HMIS - \$1,500
- JLHCA: RRH – requested \$253,000, an increase from last year and over the 40% min for housing stability. Scored at median. Adjusted internal balance of services/financial assistance. Fund at \$250,692.
- SAFE of Harnett: ES requested \$45,900. Scored above median. Fund at \$43,000 to meet Fair Share. Slight increase from last year.



# Region 7 - \$366,671 Fair Share

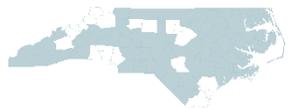
Agency	SO	ES	RRH	HP	HMIS	Total
SAFE of Harnett Co	\$0	\$43,000	\$0	\$0	\$0	\$43,000
Friend to Friend	\$0	\$43,000	\$0	\$0	\$1,500	\$44,500
Johnston, Lee, Harnett CA	\$0	\$0	\$250,692	\$0	\$0	\$250,692
HAVEN in Lee Co	\$0	\$28,479	\$0	\$0	\$0	\$28,479
<b>Total</b>						<b>\$366,671</b>



# Region 8 - \$169,481 Fair Share

## Overview:

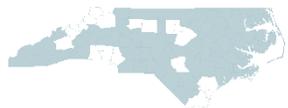
- Over Fair Share by: \$90,000
- ≤ 60% Emergency Response Cap
- 1 New Applicant
  - Lumberton Christian Care: ES, HP, HMIS
- 1 Returning Applicant
  - Southeastern Family Violence Center: ES, RRH, HMIS



# Region 8 - \$169,481 Fair Share

## Proposed decision:

- Lumberton Christian Care: Requested: ES - \$60,000; HP - \$26,000; HMIS - \$6,000. High barrier program, multiple thresholds missed, and program design concerns. Recommend not funding.
- Southeastern Family Violence Center: Applied for the full Fair Share. Fund as requested: ES - \$37,066; RRH - \$130,415; HMIS - \$2,000.



# Region 8 - \$169,481 Fair Share

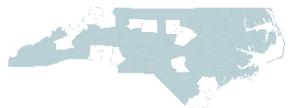
Agency	SO	ES	RRH	HP	HMIS	Total
Southeastern Family Violence Center	\$0	\$37,066	\$130,415	\$0	\$2,000	\$169,481
Lumberton Christian Care	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>						<b>\$169,481</b>



# Region 9 - \$231,348 Fair Share

## Overview:

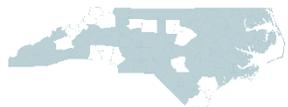
- Under Fair Share by \$56,348.00
- ≤ 60% Emergency Response Cap by \$63,809.00
- 2 Returning Applicants
  - The REACH Center: RRH, HP
  - Hand Up Ministries: ES
- 1 New Applicant
  - Center for Homeownership & Economic Development Corporation: HP



# Region 9 - \$231,348 Fair Share

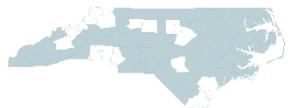
## Proposed decision:

- The REACH Center: Submitted application late but were able to be considered for funding due to unallocated funds in Fair Share. HP requested \$29,800. Scored below median. Concerns about program eligibility and missing documentation. Recommended no funding. RRH requested \$68,670. Scored just below median. Conditionally fund at \$156,348 based on participation in TA before the CY2025 ESG competition. Maintains a priority for RRH over HP and utilizes precedent to put any unallocated funds into RRH – Financial Assistance.
- Hand Up Ministries: ES - Requested \$75,000 (increase). Scored above median. Fund at \$75,000.
- Centre for Homeownership & Economic Development Corporation: New HP requested \$100,000. Did not complete an application to properly score. Fund at \$0.



# Region 9 - \$231,348 Fair Share

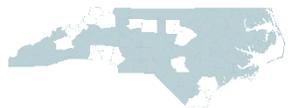
Agency	SO	ES	RRH	HP	HMIS	Total
*The REACH Center	\$0	\$0	\$156,348	\$0	\$0	\$156,348
Hand Up Ministries	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Centre for Homeownership & Economic Development	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>						<b>\$231,348</b>



# Region 10 - \$236,136 Fair Share

## Overview:

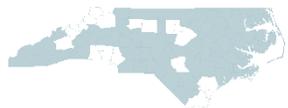
- Under Fair Share by \$4,788.00
- $\leq$  60% Emergency Response Cap
- 2 Returning Applicants
  - Greene Lamp: RRH, HP
  - Wilson County Interfaith Services, Inc. (Hope Station): RRH, HP, HMIS



# Region 10 - \$236,136 Fair Share

## Proposed decision:

- Wilson County Interfaith Services, Inc (dba Hope Station): RRH requested \$53,000. Scored above median. Fund at \$70,400. HP requested \$35,000. Scored above median. Fund at \$17,600. The adjustments were made to prioritize RRH projects over HP at 80% to 20%. HMIS: Scored above median. Fund at requested \$5,000.
- Greene Lamp: RRH requested \$64,768. Scored at median. Fund at \$115,470 to meet Fair Share. HP requested \$73,580. Scored above median. Fund at \$27,666. The adjustments were made to prioritize RRH projects over HP at 80% to 20%. Leftover regional funds were added to Greene Lamp RRH financial assistance due to larger geographic coverage.



# Region 10 - \$236,136 Fair Share

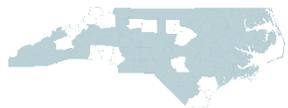
Agency	SO	ES	RRH	HP	HMIS	Total
Wilson County Interfaith Services, Inc.	\$0	\$0	\$70,400	\$17,600	\$5,000	\$93,000
Greene Lamp	\$0	\$0	\$115,470	\$27,666	\$0	\$143,136
<b>Total</b>						<b>\$236,136</b>



# Region 11 - \$109,380 Fair Share

## Overview:

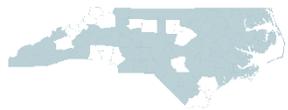
- At Fair Share
- $\leq$  60% Emergency Response Cap
- 1 Returning Applicant
  - River City Community Development: RRH, ES



# Region 11 - \$109,380 Fair Share

## Proposed decision:

- River City CDC: ES – Recommend funding at requested \$57,000. RRH – Recommend funding at \$52,380.



# Region 11 - \$109,380 Fair Share

Agency	S/O	ES	RRH	HP	HMIS	Total
River City CDC	\$0	\$57,000	\$52,380	\$0	\$0	\$109,380
<b>Total</b>						<b>\$109,380</b>



# Region 12 - \$152,211 Fair Share

## Overview:

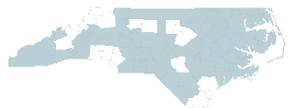
- Over Fair Share by \$27,384
- $\leq$  60% Emergency Response Cap
- 1 New Applicant
  - Martin County Department of Social Services: SO
- 2 Returning Applicants
  - Center for Family Violence Prevention: ES, HMIS
  - Pitt County Planning: RRH



# Region 12 - \$152,211 Fair Share

## Proposed decision:

- Martin County Department of Social Services – SO – Requested \$20,000. Not recommended for funding due to program design concerns, no Policies & Procedures submitted, and concerns with eligibility.
- Center for Family Violence Prevention: ES - requested \$70,390. Reduced ES Operations amount to meet Fair Share and to prioritize RRH in the region. Recommended to fund at \$65,595. HMIS - requested \$7,589. Recommended to fund at \$5,000 to meet HMIS funding precedence for DV agencies.
- Pitt Co Planning Dept: RRH – Requested \$81,616 (lower amount than last year). Recommended to fund at \$81,616.



# Region 12 - \$152,211 Fair Share

Agency	SO	ES	RRH	HP	HMIS	Total
Center for Family Violence Prevention	\$0	\$65,595	\$0	\$0	\$5,000	\$70,595
Pitt Co Planning Dept.	\$0	\$0	\$81,616	\$0	\$0	\$81,616
Martin County Department of Social Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>						<b>\$152,211</b>



# Region 13 - \$149,288 Fair Share

## Overview:

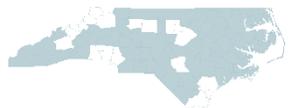
- Over Fair Share amount by \$115,000
- > 60% Emergency Response Cap by \$105,000
- 2 New Applicants
  - Religious Community Services: ES
  - Hope Mission of Carteret County: SO, ES, HP
- 2 Returning Applicants
  - Onslow Community Outreach: SO, ES, RRH, HMIS
  - Carteret County Domestic Violence Program: ES



# Region 13 - \$149,288 Fair Share

## Proposed decision:

- Religious Community Services: ES – requested \$56K. Not recommended for funding due to high-barrier program design and financial feasibility concerns.
- Hope Mission of Carteret County Inc. - requested \$30K (\$10K for SO; \$10K for ES; \$10K for HP). Not recommended for funding due to not submitting a complete application and not enough information provided to score.
- Carteret Co DV Program: ES - requested \$29,000. Presented a good application and recommend funding at the requested amount.
- Onslow Community Outreach: ES - requested \$89,573. Scored below median. Recommended for funding at last year's amount of \$59,847. RRH- requested \$59,715 - Scored below median. Recommended conditionally funding at \$60,441 based on participation in TA before the CY2025 ESG competition. Added the remaining Fair Share to RRH FA.



# Region 13 - \$149,288 Fair Share

Agency	SO	ES	RRH	HP	HMIS	Total
Carteret Co DV Program	\$0	\$29,000	\$0	\$0	\$0	\$29,000
*Onslow Community Outreach	\$0	\$59,847	\$60,441	\$0	\$0	\$120,288
Hope Mission of Carteret County, Inc.	\$0	\$0	\$0	\$0	\$0	\$0
Religious Community Services Inc.	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>						<b>\$149,288</b>

Region	New/ renewal	Agency	SO	ES	RRH	HP	HMIS	Total Approved
Region 1	Returning	Blue Ridge Community Health	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Region 1	Returning	HERE in Jackson Co	\$0	\$15,000	\$63,500	\$0	\$2,500	\$81,000
Region 1	Returning	REACH of Macon	\$0	\$15,766	\$0	\$0	\$0	\$15,766
Region 2	Returning	The Haven in Transylvania	\$0	\$43,119	\$0	\$0	\$0	\$43,119
Region 2	Returning	Thrive	\$0	\$0	\$47,413	\$0	\$0	\$47,518
Region 2	Returning	Blue Ridge Health	\$28,000	\$0	\$0	\$0	\$0	\$28,000
Region 3	Returning	Dulatown Outreach	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Region 3	Returning	McDowell Mission Ministries	\$30,000	\$33,291	\$76,861	\$0	\$0	\$140,152
Region 3	Returning	Family Guidance Center	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Region 4	Returning	ECHO Ministry	\$0	\$27,646	\$0	\$0	\$0	\$27,646
Region 4	Returning	Diakanos, Inc.	\$0	\$51,866	\$67,873	\$0	\$0	\$119,739
Region 4	Returning	Greater Mt. Airy Ministry	\$5000	\$17,298	\$0	\$0	\$0	\$27,646

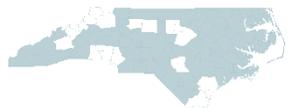


Region	New/ Returning	Agency	SO	ES	RRH	HP	HMIS	Total Approved
Region 5	Returning	Family Services of Davidson	\$0	\$21,320	\$0	\$0	\$5000	\$26,320
Region 5	Returning	Homes of Hope	\$0	\$48,000	\$0	\$0	\$2,500	\$50,500
Region 5	Returning	Union Co Community Shelter	\$10,000	\$50,000	\$122,040	\$0	\$2,500	\$184,540
Region 5	New	Rowan Helping Ministries	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Region 5	Returning	Family Crisis Council of Rowan	\$0	\$23,067	\$0	\$0	\$0	\$23,067
Region 6	Returning	Allied Churches of Alamance Co	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Region 6	Returning	Central Pines Regional Council	\$20,000	\$0	\$0	0	\$2,500	\$22,500
Region 6	Returning	* Central Piedmont CA	\$0	\$0	\$109,659	\$0	\$2,500	\$112,159
Region 6	New	Family Abuse Services of Alamance Co	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Region 7	Returning	SAFE of Harnett Co	\$0	\$43,000	\$0	\$0	\$0	\$43,000
Region 7	Returning	Friend to Friend	\$0	\$43,000	\$0	\$0	\$1,500	\$44,500
Region 7	Returning	Johnston, Lee, Harnett CA	\$0	\$0	\$250,692	\$0	\$0	\$250,692
Region 7	Returning	HAVEN in Lee Co	\$0	\$28,479	\$0	\$0	\$0	\$28,479



Region	New/ renewal	Agency	SO	ES	RRH	HP	HMIS	TOTAL
Region 8	Returning	Southeastern Family Violence Center	\$0	\$37,066	\$130,415	\$0	\$2,000	\$169,481
Region 9	Returning	*The Reach Center	\$0	\$0	\$156,348	\$0	\$0	\$156,348
Region 9	Returning	Hand Up Ministries	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Region 10	Returning	Wilson County Interfaith Services, Inc.	\$0	\$0	\$70,400	\$17,600	\$5,000	\$93,000
Region 10	Returning	Greene Lamp	\$0	\$0	\$115,470	\$27,666	\$0	\$143,136
Region 11	Returning	River City CDC	\$0	\$57,000	\$52,380	\$0	\$0	\$109,380
Region 12	Returning	Center for Family Violence Prevention	\$0	\$65,595	\$0	\$0	\$5,000	\$70,595
Region 12	Returning	Pitt Co Planning Dept.	\$0	\$0	\$81,616	\$0	\$0	\$81,616
Region 13	Returning	Carteret Co DV Program	\$0	\$29,000	\$0	\$0	\$0	\$29,000
Region 13	Returning	*Onslow Community Outreach	\$0	\$59,847	\$60,441	\$0	\$0	\$120,288

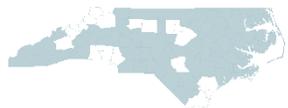
**Total amount available to NC BoS CoC: \$ 2,525,734**



# **The PRC recommends this ESG Application slate for approval by the Steering Committee**

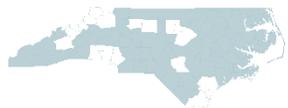
Questions?

Motion.



# Next steps and timeline

Date/Deadline	Activity
August 08	Steering Committee meeting
August 08	Applicant notifications
August 11	Appeals due
August 14	PRC appeals meeting, if needed
August 15	Steering Committee meeting, ESG appeals (if needed)
August 21	ESG applications due to NC DHHS



Upcoming meetings  
and reminders

JOIN US FOR A  
**RACIAL EQUITY  
DIALOGUE**

*The Impact of Environmental  
Racism on People Experiencing  
Homelessness*

**AUGUST 29  
11:30 AM - 1 PM**

LIVE WEBINAR HOSTED BY THE NC BOS  
COC'S RACIAL EQUITY SUBCOMMITTEE

SEE DETAILS AND REGISTRATION ONLINE:

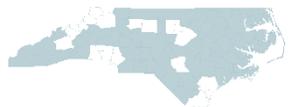
[WWW.NCCEH.ORG/EVENTS/1631/](http://WWW.NCCEH.ORG/EVENTS/1631/)



# Upcoming meetings & reminders

*(Log-in and recording information can be found on agenda)*

- **Unsheltered Access Coordination Meeting**, *Thursday, August 3, 3:00 – 4:00 P.M.*
- **Veteran Subcommittee Meeting**, *Monday, August 7, 11:00 A.M. – 12:00 P.M.*
- **HMIS System Updates**, *Tuesday, August 8, 10:30 – 11:30 A.M.*
- **Lived Expertise Advisory Council Meeting**, *Friday, August 11, 12:00 – 1:00 P.M.*
- **Racial Equity Subcommittee Meeting**, *Wednesday, August 16, 11:30 A.M. – 12:30 P.M.*
- **Coordinated Entry Council**, *Monday, August 21, 10:00 A.M. – 11:30 A.M.*
- **Funding and Performance Subcommittee**, *Thursday, August 24, 11:00 A.M. – 12:00 P.M.*



# Next Meeting(s)

**CoC Program Ranking List Approval Meeting: Tuesday, August 22,  
10:00 – 11:00 A.M.**

*[TENTATIVE] ESG Appeals Meeting: Tuesday, August 15, 10:30 – 11:30 A.M.*

*[TENTATIVE] CoC Program Appeals Meeting: Tuesday, August 29, 10 A.M. – 11 A.M.*

Reach out to us: (919) 755-4393

[bos@ncceh.org](mailto:bos@ncceh.org)

